

Good Morning Eileen

We thank the Town Council for its enquiry and respond as follows:-

With regard to expenditure please find our amended spreadsheet. which shows the expenditure gap is closing. We will, of course, follow this up with a final spreadsheet once all work is completed.

Programming work has been difficult as without the pandemic all work has to be scheduled during school holidays to avoid risk to students. This became more difficult during the pandemic because two contractors could not be on site at the same time. The only contract not to complete on time is to finish the electrical upgrade. Urgent action is being taken to ensure this work is completed in the May half term as there is no reason for further delays.

FAYAP was not aware that matched funding is a requirement for a CIL application. If it is required would you please identify the proportions required to match the CIL contribution.

The Town Council will appreciate that all those who hire FAYAP will have an equal benefit but the major user is our youth work which takes place every day of the school year. If matched funding is required from those organisations which benefit from hiring can be done but it may have a negative impact as many have marginal resources. We welcome direction on this matter.

The Baptist Church has been mentioned as the primary beneficiary whereas in context it pays above the going rate for a continuous Sunday morning letting which is normally a difficult achievement and this has improved FAYAP's more secure revenue stream. They moved from Thomas Mills High School with the view of benefiting FAYAP's youth work which is the main objective.

During the pandemic lettings dropped dramatically because the use of FAYAP was severely restricted by regulation. The Baptist Church with no contractual obligation paid the hire fee for many months when use was prohibited. We wonder if this might be seen in context as a contribution to matched funding?

Furthermore because of the relationship with the Baptist Church all professional contractual services have been provided free of charge and this would amount to several thousand pounds (our pro-bono surveyor put the figure at about £5k+).

The Baptist Church also funded the initial structural survey which identified the building as being at risk and gave rise to the original CIL application. It has installed the audio visual system.

In practice it would be hard to get additional matched funding so we would hope to be able to secure this round of CIL funding without further matched funding or, if there is a regulatory requirement, a modest proportion of matched funding? FAYAP already continuously carries out fund raising in various forms in order to fund our youth activities and core cost, which is not easy, as it is especially difficult to get funding for core cost.

FAYAP made a significant contribution to environmental improvement by maximising and stretching the original CIL grant. Double glazing to the lantern lights, all external windows, doors and four roof lights. This has improved comfort considerably by reducing heat loss. Previously the heat loss was so significant that on very cold days the heating system could not cope.

In the current application we have two additional bespoke roof lights that need replacement. These lights are water tight and did not affect the structural integrity of the building but they are a source of heat loss.

The toilets have asbestos cisterns which are not a danger unless interfered with. These are best removed and disposed of because asbestos can be a danger to health. Every contractor is asked to sign the asbestos register so they are aware of the risk. This does not cover the risk of vandalism.

As can be seen the toilets and the kitchen cannot reach modern standards of hygiene. FAYAP wishes to replace them. It seems appropriate to consider this in the context of environmental health benefits.

Most of the other work is a result of wear and tear. The original fittings have survived since the 1960/70s and may continue to function but the maximum user benefit is to the young people who access FAYAP daily and it is a judgement call if they should benefit from an upgrade of accommodation.

FAYAP hopes we have covered all the issues raised but it is not conversant with regulatory requirements for matched funding or what is considered to be an environment upgrade so welcome guidance and clarification from the Town Council on what is needed to secure a CIL grant.

Kind regards

The Trustees at FAYAP
Carolyn MacNicol, Chair
Graham Beamish, Treasurer
Angelika Grant, Secretary

FAYAP CIL Grant Income and Expenditure

Date	To/From	Spent	CIL money received
30/11/2020	Online transfer to FTL Electrical Lights	630.00	
04/12/2020	FP FTC CIL GRANT FRAML TOWN C		11,000.00
07/12/2020	FP FTC CIL GRANT FRAML TOWN C		2,049.38
22/12/2020	Online transfer to SPC Ltd 1220 - Deposit for Upper Windows	2,500.00	
18/01/2021	Online transfer to FTL Electrical 279	450.00	
27/01/2021	Online transfer to SPC Ltd FAYAP Upper windows	6,543.00	
29/01/2021	Online transfer to Falcon Windows Ltd 10473	1,450.30	
29/01/2021	Online transfer to Shore 607322 - Fire Detection Upgrades	420.00	
05/02/2021	FP FTC CIL GRANT FRAML TOWN C		1,450.30
05/02/2021	FP FTC CIL Grant FRAML TOWN C		420.00
05/02/2021	FP FTC CILGRANT FRAML TOWN C		450.00
01/03/2021	Online transfer to Shore 23962 - Fire Detection Upgrades	240.00	
04/03/2021	Online transfer to Thomas Mills High School 21/030	1,182.82	
09/03/2021	Online transfer to Care Environmental.Ltd Asbestos survey	288.00	
31/03/2021	FP FTC CILGRANT FRAML TOWN C		1,710.82
23/04/2021	Online transfer to Falcon Windows Ltd 10688	13,052.70	
27/04/2021	Online transfer to Mrs N.A. Shuttle 27-04021	655.00	
27/04/2021	Online transfer to N Goulding FAYAP Windows	160.00	
29/04/2021	Online transfer to FTL Electrical Removal of electrics	75.00	
10/05/2021	FP FTC GRANT 7 FRAML TOWN C		13,052.70
10/05/2021	FP FTC GRANT 8 FRAML TOWN C		160.00
10/05/2021	FP FTC GRANT 9 FRAML TOWN C		655.00
09/06/2021	Online transfer to Falcon Windows Ltd 10773	2,238.00	
05/07/2021	FP CILgrant payment11 FRAML TOWN C		2,238.00
05/07/2021	FP CILgrantpayment10 FRAML TOWN C		75.00
13/08/2021	Online transfer to Darren Nunn Painting & De FAYAP Decorating	3,340.00	
13/08/2021	Online transfer to Thomas Mills High School 21/035 Heater fans	238.00	
06/09/2021	FP FTC GRANT 12 FRAML TOWN C		3,340.00
09/09/2021	Online transfer to Firesite (Eastern) Ltd FAYAP	2,982.00	
08/10/2021	FP FTC Frant 13 FRAML TOWN C		2,982.00
19/04/2022	Online transfer to East Anglia Services 11004	5,976.00	
		42,420.82	39,583.20
	CIL money to be requested from FTC	2,837.62	
	Budget	49,250.00	
	Current Spend	42,420.82	
	Remaining Budget	6,829.18	
	Outstanding electrical works approx.	5,000.00	
	Remaining Budget	1,829.18	